



# OUR LADY OF PERPETUAL HELP CATHOLIC CHURCH



**PARISH ANNUAL REPORT**

# 2020-2021

1775 Grove Street  
Glenview, IL 60025  
[olphglenview.org](http://olphglenview.org)

# OUR MISSION

*Our Lady of Perpetual Help Catholic Parish is a family of believers in Christ who strive to live according to His teachings. We take as our mission in the world living out the Gospel of Jesus.*



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**On the Cover:** Our banners in front of our church featured the Year of St. Joseph. On Dec. 8, 2020, Pope Francis announced the Year of St. Joseph for the 150th Anniversary of the proclamation of this great saint as Patron of the Universal Church. See page 15 to see how we celebrated as a parish.

This annual report was printed at no cost to the parish by the J.S. Paluch Company. Contributors: Ben Tchaou, Karie Angell Luc, Jen Farber, Kate Tarpey, Aidan Reedy, Betty Collins, Thomas Hart, Mary Anne Bobrinsky, Robin Hunt, Mary Lynne Januszewski, Terry Luc, Sally Corbett, and David Oberhelman.



# FROM OUR PASTOR

Dear Parishioners,

I am pleased to present to you our annual report for the fiscal year of 2021. The ongoing pandemic continues to challenge us both financially and pastorally.

OLPH never stopped in living out our mission. During the past year we continued to explore new and creative ways to make the most of our situation considering any number of restrictions that we had to contend with.

Above all, I am profoundly grateful for your generous and faithful support. For much of the past year we were not able to physically take up a collection; that did not prevent you from supporting the parish. More and more parishioners are signed up for Give Central and other electronic and automatic debit forms of giving. This really helps us with continuity of income. The Planned Offertory Program also helps us to forecast income. This year we also benefitted from the bequests of some of our recently deceased parishioners. These gifts are deeply appreciated.

We are in a much better place than we were a year ago. Each month sees more of parish life returning to pre-COVID levels. I am thrilled every weekend seeing familiar faces returning to weekly worship. We have so missed you!

This report is far more than pie charts and graphs. It tells the story of a truly blessed parish, deeply committed to proclaiming the Good News. Without your stewardship, we would not be able to do what we have been able to accomplish. Thank you!

Gratefully,

Fr. Jerry Boland

## MILESTONES

May 13, 2021 was the date of **Fr. Jeremiah Boland's** 40th anniversary of his ordination to the priesthood. Due to COVID, the celebration was delayed until October 9, 2021. At that time Fr. Boland celebrated his Mass of Thanksgiving to a packed church (*see photo right*).

Upon reflecting on his 40 years of priesthood, Fr. Boland said to the Daily Herald in an interview, "When all is said and done, it's been a life that has mattered. I think of all these people, and I've been privileged to be a part of the most significant moments of their life, and the only reason I was there was because I was a priest. I'm so grateful for that.

"I became a much better person because of these relationships and the experiences we've shared. I've had a lot of opportunities to experience the church in different parts of the world. I've had, at times, been in the inner circle of how things work and on the outside. I've had many different lenses with which to filter the church, and I'm very grateful for that," he said.

In the same article, parishioner **Sally Corbett** stated, "(Fr. Boland) is a good shepherd in all manner of speaking. He is really loved here."

All parishioners echo that sentiment and hope he stays with us at OLPH for many years to come!



### 2020-2021 PARISH FINANCE COUNCIL

**Fr. Jerry Boland**, Pastor  
**Mary Lynne Januszewski**, Director of Finance & Operations  
**Bob Michels**, Chair  
**Amy Mills**, School Principal  
**Barbara O'Hara-Matzkin**, School Business Manager  
**Jeff Bottcher**, School Board Rep  
**Kathy Bredemann**  
**Tom Cronin**, School Board Rep  
**Colin Gubbins**, Building & Grounds Rep  
**Paul Just**  
**Tom King**  
**Bill McGowan**  
**Tom Monticello**, PPC Rep  
**Tom Schufreider**  
**Shannon Weasler**  
**Tom Zidar**

The Parish Finance Council (PFC) assists the pastor by supporting his stewardship of parish resources while being accountable to the parish and the diocesan bishop. An active, well-formed PFC is a key element for promoting the financial health of a parish and assuring accountability. The PFC works closely with the pastor, in an advisory and consultative role.

### 2020-2021 PARISH PASTORAL COUNCIL

**Fr. Jerry Boland**, Pastor  
**Mark Cullum**  
**Tim Daniels**  
**Maria Grable**, Deanery Rep  
**Susan Logan**, Chair  
**Tom Monticello**, Finance Council Rep  
**Cindy Moody**  
**John Nicolau**  
**Tom O'Brien**, Vice Chair  
**Bob Pirsein**  
**Mark Ruchniewicz**  
**Lisa Salemi**  
**Steve Schmidt**  
**Mike Wycklendt**, Secretary

The Parish Pastoral Council (PPC) helps to implement the Church's renewed concept of shared responsibility among laity, religious and clergy. The PPC is the central coordinating group of the Parish, serving in an advisory role to the Pastor. The PPC is responsible for visioning, long-range planning, and policy decisions of the Parish.

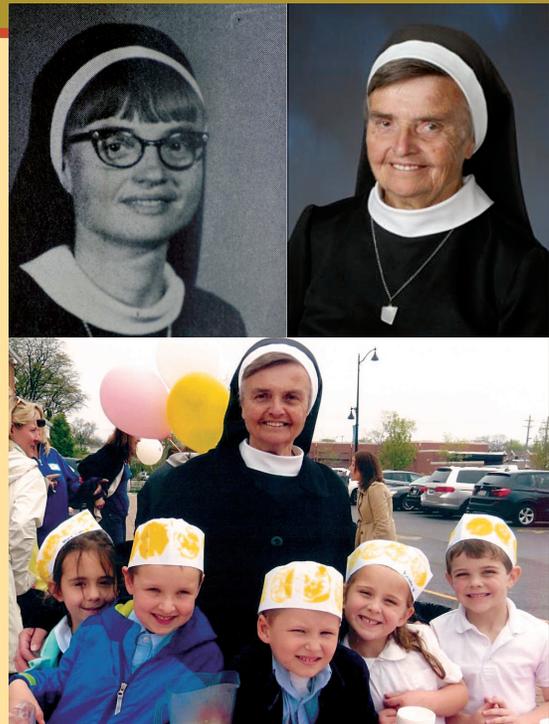
### MILESTONES

At the conclusion of the 2021 school year in June, **Sr. Paulanne Held, OSF**, celebrated 60 years of teaching at OLPH. Fondly referred to by the members of Our Lady of Perpetual Help parish and the surrounding community as the "Patron Saint" of Glenview, Sister Paulanne Held has dedicated her life to inspiring young people in the classroom while serving those in need.

"It's just as important to teach young people how to make a difference in the world as it is to teach them about math or literature or history," she states. "I say to my students, 'Run with the ball, make a difference, don't stand on the sidelines, you have to change the world!' And they get it—they understand."

"Sister Paulanne has long been a model of faith and service to humankind," reflected Loyola Academy President **Rev. Patrick E. McGrath, SJ** in a 2019 interview. "She has raised the bar for all of us with her countless acts of quiet generosity and kindness in the Our Lady of Perpetual Help parish community and beyond."

While Sr. Paulanne officially retired from teaching full-time, we are so grateful that she will continue to share her gifts and time with our school community.



# GENERAL OFFERTORY AND PLANNED GIVING

## An Invitation to Stewardship

As our single largest source of income, the General Offertory, or Sunday Collection, is vital to all of our efforts. We cannot overemphasize the importance of your gifts to the Offertory.

Your contributions to the General Offertory are used to fund parish ministries, pay salaries, maintain our buildings and fund our school and religious education program. We also set aside six percent of the Offertory for our First Fruits Program.

Our parish mission reflects the Gospel values: to grow in faith together, to educate our young and to reach out to the needy. Without a financially stable parish, this would not be possible.

Each fall, we invite you to reflect on your blessings. You are then asked to prayerfully consider a sacrificial gift to the General Offertory for the coming year and return a form stating your intention. By making a commitment to the Planned Offertory Program, you are helping our Finance Council to budget responsibly.

Over two years, parishioners have committed an average of \$1.4 million per year to the Planned Offertory Program, which allowed us to plan prudently.

## FIRST FRUITS

Last year, our First Fruits Program contributed \$198,000 to support second collections, our sharing parishes and special needs for the poor.

- Four inner-city sharing parishes
- Retirement fund for religious
- Collection for retired priests
- Peter's Pence Collection
- Seminarian Education Fund
- World Mission Sunday

## PLANNED OFFERTORY PROGRAM

- Intentional commitment - prayerfully consider your total, annual contribution
- Fiscally responsible - our Finance Council is better able to budget
- Easy - schedule recurring, electronic payments from your bank account or a credit card, no envelopes
- Flexible - you determine payment schedule, choose monthly, quarterly, semi-annual or annual payments

## GENERAL OFFERTORY

- Sunday and Holy Day collections
- Single largest source of church income
- Funds parish ministries, staff salaries and benefits, building maintenance and operations

## CAPITAL CAMPAIGN

Initial Goal.....	\$5,500,000
Total Pledged.....	\$5,346,277
Received through July 15, 2021 .....	\$4,236,864

### NEW ADDITION TO OUR TEAM

My name is **Karen Daniels** and I am the new Assistant Manager, Parish Office Operations. A big thank you to Our Lady of Perpetual Help Church for all you do for the community! How fortunate my family is to be part of OLPH. We moved here from the Bloomfield Hills, Michigan area 11 years ago. We joined the parish and our two youngest attended and graduated from OLPH school. I am part of Women's Club Guild 33 and chaired Holly Fair eight years ago. Before becoming part of the OLPH staff, I worked in Development for Catholic Charities of the Archdiocese of Chicago.

Growing up in a Catholic family and seeing how supportive and involved my parents were with the church and the Catholic schools we attended in Ohio inspired me to work in the non-profit world. While attending Ladyfield grade school and Notre Dame Academy in Toledo we grew up close to the Sisters of Notre Dame as well as with our parish priest.

My husband Tim, and my three twenty-something children TJ, Charlotte and Patrick are happy we landed in Glenview and are in the parish. I am grateful to be part of the OLPH parish team and look forward to meeting all of you!



# CHURCH BALANCE SHEET

FINANCIAL POSITION at JUNE 30

	2021	2020
<b>ASSETS</b>		
<b>Checking &amp; Money Market Accounts</b>		
Parish & School	\$2,698,525	\$2,763,387
Auxiliary Accounts	318,449	319,009
Needy Family Fund - Restricted	<u>547,133</u>	<u>464,939</u>
<b>Total Cash</b>	<u>\$3,564,107</u>	<u>\$3,547,335</u>
<b>Investments &amp; Savings</b>		
CDs/Savings - Parish & School	\$1,361,631	\$1,318,034
CDs - Needy Family Fund - Restricted 2, 3	400,589	-
Savings - To Teach Who Christ Is - Restricted 2	793,756	408,411
CDs - Designated for Long Term Capital Repairs 2, 3	753,421	-
Parish Endowment for School - Restricted 1, 3	<u>9,922,690</u>	<u>6,209,908</u>
<b>Total Investments &amp; Savings</b>	<u>\$13,232,087</u>	<u>\$7,936,353</u>
<b>Receivables</b>	<u>\$94,198</u>	<u>\$77,763</u>
<b>Total Assets</b>	<u>\$16,890,392</u>	<u>\$11,561,451</u>
<b>LIABILITIES</b>		
Accounts Payable	\$96,805	\$122,853
PPP Loan	-	1,401,680
Other Accrued Liabilities	<u>267,084</u>	<u>386,287</u>
<b>Total Liabilities</b>	<u>\$363,889</u>	<u>\$1,910,820</u>
<b>NET ASSETS</b>		
<b>Without Restriction</b>	\$3,642,920	\$2,101,379
<b>With Restriction or Designation</b>		
Parish Endowment for School 1	9,922,690	6,209,908
Other Restricted Donations & Funds 2	2,494,899	873,350
Prior Capital & Operating Reserves	<u>465,994</u>	<u>465,994</u>
<b>Total with Restriction or Designation</b>	<u>\$12,883,583</u>	<u>\$7,549,252</u>
<b>Total Net Assets</b>	<u>\$16,526,503</u>	<u>\$9,650,631</u>
<b>Total Liabilities &amp; Net Assets</b>	<u>\$16,890,392</u>	<u>\$11,561,451</u>

Notes:

- 1> Total assets of \$16.9 million include \$9.9 million for Parish Endowment for the School, which is a long-term restricted fund, established to provide sustainability for the School by providing a funding of up to 5% of the investment value at each calendar year end. Although included on the Balance Sheet of OLPH Parish, this fund is available only for the restricted purposes of the Endowment Fund for the School.
- 2> Assets of \$2.5 million are restricted or designated for specific future purposes, which include Needy Family Fund, new capital projects, and future capital repairs.
- 3> Major increases from FY20 to FY21 are the result of significant bequests in FY21, and, also, in the case of the Parish Endowment for the School, significant market value increases over the course of FY21.

## CHURCH FINANCIAL REPORT

Operating Revenue	2020-2021 Actual		2019-2020 Actual		Variance	
Sunday & Holy Days (Gross)	\$3,279,061	90% 1	\$3,216,720	89%	\$62,341	2%
Sunday Collection - First Fruits	(197,769)	-6%	(171,449)	-5%	(26,320)	15%
Women's Club Fundraising	87,000	2%	128,650	4%	(41,650)	-32%
Bequests & Memorials	-	0% 2	22,000	1%	(22,000)	-100%
Wagner Trust	276,323	8% 3	240,622	7%	35,701	15%
Interest on Deposits	30,704	1%	24,481	1%	6,223	25%
Appeal Rebate	28,624	1% 4	10,465	0%	18,159	174%
Other Income	148,856	4%	112,462	3%	36,394	32%
<b>Total Operating Revenue</b>	<b>\$3,652,799</b>	<b>100%</b>	<b>\$3,583,951</b>	<b>100%</b>	<b>\$68,848</b>	<b>2%</b>

Operating Expenses	2020-2021 Actual		2019-2020 Actual		Variance	
Salaries & Benefits	\$1,121,617	34%	\$1,168,102	33%	\$(46,485)	-4%
School Subsidy	936,516	28%	981,720	28%	(45,204)	-5%
Liturgy & Music	31,864	1%	65,117	2%	(33,253)	-51%
Other Ministries	(87)	0%	27,801	1%	(27,888)	-100%
Administration	717,631	21%	707,328	20%	10,303	1%
Maintenance & Utilities	276,603	8%	281,127	8%	(4,524)	-2%
Repairs & Improvements	143,921	4%	218,639	6%	(74,718)	-34%
Furnishing, Equipment & Rectory	25,840	1%	4,889	0%	20,951	429%
Miscellaneous	89,047	3%	58,898	2%	30,149	51%
<b>Total Operating Expenses</b>	<b>\$3,342,952</b>	<b>100%</b>	<b>\$3,513,621</b>	<b>100%</b>	<b>\$(170,669)</b>	<b>-5%</b>

**Net Operating Income** **\$309,847** **\$70,330** **\$239,517** **341%**

Extraordinary Revenue/Expense	2020-2021 Actual		2019-2020 Actual		Variance	
Bequests	\$823,769	13% 2	\$ -		\$823,769	
PPP Loan Forgiveness	1,401,680	23% 5	-		1,401,680	
Increase in Parish School Endowment Investment	3,712,782	60% 6	-		3,712,782	
Capital Collections	381,624	6% 7	407,974	-64%	(26,350)	-6%
Capital Improvements	(98,996)	-2%	(1,045,077)	164%	946,081	-91%
<b>Net Extraordinary Income</b>	<b>\$6,220,859</b>	<b>100%</b>	<b>\$(637,103)</b>	<b>100%</b>	<b>\$6,857,962</b>	<b>1076%</b>
<b>Net</b>	<b>\$6,530,706</b>	<b>8</b>	<b>\$(566,773)</b>		<b>\$7,097,479</b>	<b>1252%</b>

### Notes:

- 1> Due to the amazing generosity of OLPH parishioners, Giving remained stable during FY21.
- 2> OLPH has been blessed to be recipient of significant bequests in FY21. Most of these funds will be reserved for near future capital repairs, such as roofs. Bequests, going forward, will be reported as extra-ordinary income, in keeping with ARCH classifications.
- 3> The Wagner Trust is based on the trusts of the late Peter and Rose Wagner. The parish receives an annual distribution of 5% of the trust principal balance as of the previous calendar year end.
- 4> The rebate from the Archdiocese is the amount that was donated to the Cardinal's appeal above our goal.
- 5> PPP loan proceeds were recorded as cash and liability in FY20. OLPH received forgiveness of the loan in late June, 2021, at which time the funds were appropriately re-classified as extra-ordinary revenue, per ARCH guidelines.
- 6> The Parish Endowment for the School was the recipient of a very significant restricted bequest during FY21. This fund also generated major gains during the past year. As these funds are designated for restricted purposes and subject to specific rules of annual distribution, these funds are considered extraordinary revenue, and will be reported as such in the future.
- 7> To Teach Who Christ Is pledge payments, designated for capital projects identified at the outset of the campaign.
- 8> Net results for FY21 indicates completion of an extremely healthy year financially. While PPP funds were used for salary and salary related expenses, due to the continued generosity of our parishioners, we were also fortunate to end the year with an operations surplus. Net extraordinary income of \$6.2 million will benefit future years' activities and long-term needs, as dictated by specific restriction.

# PARISH SCHOOL

## THE IMPACT OF GIVING 2020-2021

### In-Person Learning COVID-19 Reopening Requirements

- Created and purchased signage for campus buildings
- Purchased air purifiers and desk shields for classrooms
- Purchased refrigerators
- Procured PPE including: hand sanitizer, face masks, wipes, gloves, thermometers, foggers and disinfectants for campus
- Renovated rooms in Monticello and Lafayette for classroom use
- Hired additional nurse
- Repurposed Operations office for additional nurse and quarantine space
- Utilized Kokomo COVID tracker software
- Rented outside tents
- Purchased new recess equipment, dividers and safety cones for cohort pods at recess
- Rented containers to hold all new recess items



### Advancement in Technology

- Purchased Promethean Active Touch Panels for special subject classrooms
- Purchased laptops for each classroom for Zoom instruction
- Acquired iPads with keyboard & pencil for one-to-one use for students in grades 4-7

### Ensured Fiscal Responsibility

- Awarded Dussman Scholarships to 58 OLPH students
- Maintained fiscal integrity with our operating budget
- Preserved high quality of instruction, services and programs



### Parish Community Connection

- Celebrated Sr. Paulanne's 60 years of teaching at OLPH
- Hosted Virtual Warrior Way Development Event
- Produced alumni and grandparent newsletters
- Voted Best Private K-8 and Best Preschool in Glenbrook Readers Choice & Better Best of 2021 Awards ... two years in a row!

### Nurtured Spiritual Growth

- Celebrated 66 Confirmandi with Father Jerry
- Witnessed 66 First Reconciliations
- Celebrated First Holy Communion for 76 – third grade and 66 – second grade children
- Hosted 8th Grade Day of Reflection virtually with Dr. Terry Nelson Johnson in preparation for Confirmation
- Donated winter goods, peanut butter & jelly and gifts to our sharing parishes

### Professional Development

- Afforded 17 faculty members with extraordinary development opportunities
- Assisted two faculty members pursuing their Masters degrees and the Principal attending a retreat
- Certified the entire staff in CPR, First Aid and AED safety and security procedures with police and fire



# SCHOOL FINANCIAL REPORT



Revenue	Actual 2020-2021			Actual 2019-2020		Variance	
Tuition & Fees	\$4,929,620	67.5%	1	\$5,593,835	73.4%	\$(664,215)	-11.9%
Annual Fund (net)	464,452	6.4%		424,649	5.6%	39,803	9.4%
Men's Club	130,000	1.8%	2	0	0.0%	130,000	***
Endowment	346,731	4.8%		281,347	3.7%	65,384	23.2%
Stem Lab (net)	5,700	0.1%		128,917	1.6%	(123,217)	-95.6%
Dussman	88,352	1.2%		167,944	2.2%	(79,592)	-47.4%
Subsidy (gross)	936,516	12.9%		981,720	12.9%	(45,204)	-4.6%
Other Income	<u>385,865</u>	<u>5.3%</u>	3	<u>44,718</u>	<u>0.6%</u>	<u>341,147</u>	762.9%
<b>Total Income</b>	<b>\$7,287,236</b>	<b>100.00%</b>		<b>\$7,623,130</b>	<b>100.00%</b>	<b>\$(335,894)</b>	<b>-4.4%</b>
Expenses	Actual 2020-2021			Actual 2019-2020		Variance	
Salaries & Benefits	\$5,787,617	78.6%	4	\$5,847,147	81.2%	\$(59,530)	-1.0%
Insurance & Fees	145,294	2.0%		125,542	1.6%	19,752	15.7%
Books & Supplies	122,259	1.7%		218,027	2.5%	(95,768)	-43.9%
Programs & Enrichment	23,248	0.3%		121,565	1.7%	(98,317)	-80.9%
Technology	76,411	1.0%		234,587	2.2%	(158,176)	-67.4%
Administration	280,925	3.8%		253,897	3.2%	27,028	10.6%
Maintenance & Utilities	229,993	3.1%		276,137	4.3%	(46,144)	-16.7%
Furnishing & Equipment	25,001	0.3%		46,807	1.0%	(21,806)	-46.6%
Miscellaneous	<u>678,539</u>	<u>9.2%</u>	5,6	<u>233,025</u>	<u>2.3%</u>	<u>445,514</u>	191.2%
<b>Total Expense</b>	<b>\$7,369,287</b>	<b>100.00%</b>		<b>\$7,356,734</b>	<b>100.00%</b>	<b>\$12,553</b>	<b>0.2%</b>
<b>Net</b>	<b>\$(82,051)</b>			<b>\$266,396</b>		<b>\$(348,447)</b>	<b>-130.8%</b>

2020-21 School Year: 745 students

2019-20 School Year: 819 students

Notes:

- 1> OLPH School tuition revenue reflects a tuition increase of 2.5%.
- 2> An extremely generous Men's Club donation of \$130,000 was received in July 2020.
- 3> OLPH School received a significant bequest of \$254,973.
- 4> Salaries & Benefits includes an increase in health insurance and no staff salary increase.
- 5> To safely provide in person learning, \$436,134 was spent on COVID reopening requirements.
- 6> OLPH School Dussman Scholarships were awarded to 58 students.

## NEEDY FAMILY FUND

### Sister Paulanne's Needy Family Fund served more than 60 Families during the past year.

In the first half of 2021, stimulus checks, moratorium on evictions, and utility companies extending the time to pay bills all helped. However, with most of these programs ending, we are anticipating an increase in requests for financial assistance. The Fund is in a strong position due to the generous bequests that were received during the past year. We are very grateful to the parishioners of OLPH who continue to support the NFF.

#### Proven Best Practices in Assistance and Stewardship Continue for Sr. Paulanne's Needy Family Fund

- Client intake with licensed social worker to build a budget and self-sufficiency plan
- Clients meet weekly to monthly with social worker to assist and evaluate their progress with the plan

#### New Initiatives (in progress)

- Local Employer Partnership – The fund is in the process of establishing formal partnerships with local employers (e.g. ABT) in an effort to place NFF clients with better paying jobs/benefits that have greater long term job security...i.e. a career vs. short term employment.
- Volunteer assistance for NFF clients in filing tax returns, child credit apps., etc.

## NEEDY FAMILY FUND FINANCIAL REPORT

Operating Revenue	2020-2021 Actual		2019-2020 Actual		Variance	
Donations	\$919,832	100%	\$900,338	100%	\$19,494	2%
Interest & Investment Income	589	0%	-		\$589	
<b>Total Operating Revenue</b>	<b>\$920,421</b>	<b>100%</b>	<b>\$900,338</b>	<b>100%</b>	<b>\$20,083</b>	<b>2%</b>
Operating Expenses	2020-2021 Actual		2019-2020 Actual		Variance	
Mortgage & Rent	\$214,993	35%	\$271,979	45%	\$(56,986)	-21%
Utilities	15,207	2%	19,456	3%	(4,249)	-22%
Food & Groceries	6,000	1%	19,333	3%	(13,333)	-69%
Auto Related Expense	76,083	12%	75,763	12%	320	0%
Social Worker, Mental Health, Counseling	35,172	6%	28,073	5%	7,099	25%
Health Ins, Medical, Dental	5,919	1%	11,020	2%	(5,101)	-46%
Tuition, Job Training	15,000	2%	2,845	1%	12,155	427%
Other Services, Donations	215,355	35% 1	105,511	17%	109,844	104%
Refugee Resettlement, Sharing, Clothing	5,373	1%	23,119	4%	(17,746)	-77%
Gift Cards	28,664	5%	51,729	8%	(23,065)	-45%
<b>Total Operating Expenses</b>	<b>\$617,766</b>	<b>100%</b>	<b>\$608,828</b>	<b>100%</b>	<b>\$8,938</b>	<b>1%</b>
<b>Net Operating Income</b>	<b>\$302,655</b>		<b>\$291,510</b>		<b>\$11,145</b>	<b>4%</b>
Extra-Ordinary Revenue	2020-2021 Actual		2019-2020 Actual		Variance	
Bequests, Estates, Memorials	<b>\$200,000</b>	100% 2	\$ -		\$200,000	
<b>Net</b>	<b>\$502,655</b>	<b>3</b>	<b>\$291,510</b>		<b>\$211,145</b>	<b>72%</b>

1> Includes a one time major donation to New Hope Housing, which is an arm of Catholic Charities that pays for housing, utilities and therapy for individuals and families, committing to one year of assistance. We have sent many clients there over the years.

2> NFF was beneficiary of a larger number and larger valued bequests in FY21. CDs have been established for future use.

3> Any surplus generated by the NFF program is restricted for future use only within the NFF program.

## RELIGIOUS EDUCATION

### A Year of Re-thinking Catechesis and its Execution

#### Director of Religious Education

**Fr. Jerry Boland** appointed **Margaret Waldron** as the new Director of Religious Education at OLPH Parish. She brings a deep commitment to the religious formation of children and their families. She started with OLPH on July 27, 2020, during the pandemic. Margaret is from Evanston and had served as the Director of Religious Education at St. Athanasius Parish since 2013. Her grandparents were parishioners at OLPH and her sister teaches fourth grade in OLPH School, so she was very familiar with our parish. Margaret is a Certified Director of Religious Education with the Archdiocese of Chicago, having completed all requirements including a Masters in Pastoral Studies from Loyola University Chicago and Together in God's Service at University of St. Mary of the Lake. Margaret hit the ground running amid the pandemic protocols with 18 First Communion and Confirmation Masses during her first months here.

#### Archdiocese guidelines for virtual programming during Covid

During the first week of August 2020, the Archdiocese notified DREs that religious education programs must offer virtual programming for their students and provide at home options for those families not participating via Zoom. No in-person classes would take place on site in 2020-21 due to the COVID restrictions. Margaret worked closely with the Archdiocese to ensure that all protocols were in place for e-learning and at home learning for those families who chose not to participate via Zoom.

#### RE Learning Models

To accommodate as many families as possible with continuing the religious formation of their children during the Covid restrictions, Margaret offered three learning models and offered six different days and times for virtual classes. We offered Catechist-led Zoom classrooms by grade level from Preschool through 8th grade; Zoom classrooms for Family Catechesis, meeting monthly on Sunday morning and Friday evenings; and an at home model for parents, who did not want Zoom



*Fr. Larry with R.E. students at the First Annual May Crowning event on May 15, 2021. Families brought flowers to the Parish Center to honor Mary.*

classes, to teach their children at home and submit completed workbooks at year end.

#### Catechists and Technology

On Sept. 20, 2020, we celebrated Catechetical Sunday Mass in the Playdium to recognize and commission RE and SPRED catechists. Over 35 catechists committed to teach the RE children via Zoom. The catechists completed extensive training for Zoom, the new RE parish website and Outlook. All Catechists also began the ongoing catechist certification program through the Archdiocese to support their own spiritual development and their catechesis skill set. We rolled out our very own Religious Education website as our main communication platform with the families and our OLPH parish community.

#### Liturgies

Since so many of our families had not yet returned to Mass, beginning in Advent of 2020 we produced and offered Children's Liturgy of the Word videos each Sunday through the end of April. We also offered once a month Sunday night 5pm Masses in the Church for RE Families from December through April. We held our first ever May Crowning for the RE Program, which was a drive-in liturgy on a Saturday afternoon in May. Seven of our eighth graders participated in the May Crowning Court. We concluded the RE School year with eight Confirmation Masses and eight First Communion Masses from April through June 2021.

#### NEW ADDITION TO OUR TEAM

My name is **Angela Romero** and I am the new Religious Education/Youth Ministry Administrative Assistant. After recently relocating to the Chicago area, I am excited to be here at Our Lady of Perpetual Help. I was born and raised in Las Vegas, Nevada and spent the last eight years in Reno, Nevada where I served as the Coordinator of Youth Ministry at St. Therese of the Little Flower Catholic Church.

I am delighted to be here at OLPH and thankful to all the staff members and parishioners that have already given me such a warm welcome! I look forward to continuing to get to know this wonderful, faith-filled community.



## RELIGIOUS EDUCATION FINANCIAL REPORT

Operating Revenue	2020-2021 Actual		2019-2020 Actual		Variance	
Tuition & Fees	\$113,258	95%	\$168,245	100%	\$(54,987)	-33%
Parish Subsidy	-	0%	-	0%	-	-
Donations	6,400	5%	-	0%	6,400	
<b>Total Operating Revenue</b>	<b>\$119,658</b>	<b>100%</b>	<b>\$168,245</b>	<b>100%</b>	<b>\$(48,587)</b>	<b>-29%</b>

Operating Expenses	2020-2021 Actual		2019-2020 Actual		Variance	
Salaries & Benefits	\$112,959	58% 1	\$57,081	54%	\$55,878	98%
Books & Supplies	35,809	18%	29,856	28%	5,953	20%
Administration	17,351	9% 2	1,906	2%	15,445	810%
Maintenance & Utilities	7,340	4%	11,970	11%	(4,630)	-39%
Other Program Costs	21,637	11% 3	5,478	5%	16,159	295%
<b>Total Operating Expenses</b>	<b>\$195,096</b>	<b>100%</b>	<b>\$106,291</b>	<b>100%</b>	<b>\$88,805</b>	<b>84%</b>
<b>Net</b>	<b>\$(75,438)</b>	<b>4</b>	<b>\$61,954</b>		<b>\$(137,392)</b>	<b>-222%</b>

- 1> New program, expanded staff in FY21 vs unfilled position in FY20  
 2> Website, virtual technology and support added in FY21  
 3> Includes cost of musicians and cantors for multiple sacramental celebrations of First Communion and Confirmation during COVID  
 4> Deficit is funded from prior year surplus, as well as from parish support

2020-21 School Year: 500 students

2019-20 School Year: 720 students

## PARISH TEACHING PROGRAM

### Fostering the Growth of Tomorrow's Church Leaders

The invitation to become a Teaching Parish is a great honor and privilege that was fully embraced. The mutual benefits for seminarians and our faith community exceeded expectations. The Mundelein Seminary Parish Teaching Program is part of Mundelein Seminary's priestly formation process that aims to foster seminarians' growth in their call to be teachers and shepherds of the people of God.

Teaching parishes offer:

- space and time for seminarians to develop human qualities and practical skills for ministry
- firsthand observations and experiences of relationships in ministry, administration and in the parish community offering immense value for personal growth
- an important framework integrating classroom knowledge and the experiences of parish life

The potential of the Teaching Parish Program hinges on several essential elements, including:

- weekly ministry at the parish level
- participation in Sunday Masses
- mentorship by the pastor
- parish committee meetings
- theological reflection at the seminary
- mid-term and final evaluations

At OLPH, the Parish Committee accompanies the seminarians on their formation journey. Committee members pray with and for the seminarians while providing support and feedback.

Through friendship and witness of their own discipleship, committee members become companions on the journey.

Seminarians:

**Andre Klaes** - 1st year

**Deacon Jesse Hiatt** - 4th year

Committee Members:

**Ralph and Candy Borkowicz**

**Jim and Paula Cantwell**

**Sally Corbett**

**Tim and Karen Daniels**

**Bill and Michelle McGowan**

**Tom and Jacquie O'Brien**

**Lee and Marti Vandervest**



Deacon Jesse Hiatt



Andre Klaes

## BUILDINGS AND GROUNDS

There were some major projects undertaken during the year, but COVID related expenses became a major aspect in the day-to-day operations of the OLPH campus and school. Responding so effectively to the changing demands posed by the pandemic is a great testament to the leadership of **Fr. Boland** and the dedication of **Mike Hrvojevic**, Director of Facilities, and his entire staff.

### Parish COVID-related purchases

- Updated office workstations and provided technology and software to allow for Zoom meetings and access from home
- Purchased technology and on-going consulting services to allow for live streaming and videotaping of Sunday liturgies and other parish celebrations, including First Communions, Confirmations and Funerals, which will also serve our parish community into the future
- Creation of a comprehensive and interactive website for the Religious Education program, needed during COVID for communications and curriculum building, which will also satisfy needs going forward
- Covid safety signage
- Janitorial supplies, including masks, sanitizer, disinfectant, thermometers, and other items

### Investment in Capital expenditures during the 2020-2021 fiscal year:

- Playdium asbestos removal
- New truck, snow plow and salter
- New water line and water heater

- General roof repairs
- Masonry work and new roofs on the northeast and southeast Church elevations
- Cooling units for Copy room in Lexington Building
- Trees to enhance our landscaping
- New sound equipment to enhance live-streaming and video production

### Maintenance Staff



*Our Maintenance Staff posing in front of our new truck and snow plow. (l to r) Paciano Robles, Wesley Luszcz, Larry Maigler, Remi Valentin, Melanie Castillo, Salvador Villagomez, and (inset) Javier Ayala Morteo.*

### WITH GRATITUDE

**In recognition of the services you provide each and every day to our staff, faculty, students, parishioners and guests. Thank you for providing safe, clean and attractive spaces.**



## SHARING MINISTRY

### 39 Years of Serving the Needy

The Sharing Room has been shut down since March of 2020, but we have continued to serve the needy. Our four sharing parishes, St. James, St. Sabina, St. Josephine of Bakhita (formerly St. Philip Neri) and Mother of the Americas (formerly Our Lady of Tepeyac), as well as other agencies we serve, have remained open throughout the COVID crisis.

The OLPH Women's Club continued to conduct drives, with volunteers offering their homes for drop offs and sorting. These included:

- Dignity Drive
  - Diaper Drive
  - School Supply Drive
  - Brown Bag Drive
  - Laundry Drive
  - Children's Pajama Drive
- Additionally, we continued to collect coats, select clothing, and brown bags throughout the closing, working out of volunteers' garages.
  - Fed the homeless at Catholic Charities despite the shutdown.
  - Directed non-perishable food donations to the Northfield Township Food Pantry.
  - Continued to do daily food rescue pick ups at Trader Joe's, delivering to local agencies.
  - Distributed holiday meals through Jewel Foods at Thanksgiving, Christmas and Easter, feeding thousands.
  - Provided Befriend a Family support at holiday times to 170 needy families.
  - We also received support through drives conducted by OLPH School and Religious Education.

We are most grateful to all who contribute to our efforts!

## INNOVATIVE WAYS TO WORSHIP

When the COVID crisis began in March of 2020, under the leadership of **Father Jerry**, we began to proactively implement new and innovative ways to reach out to parishioners. Three of the most popular initiatives have been 1) Saturday Drive-In Mass, 2) Livestreaming of Masses and special events, and 3) Outdoor Masses on the Rectory Lawn.

### Drive-In Mass

Our Drive-In Mass has been extremely popular with parishioners who still do not feel comfortable being in the church, yet want to experience Mass in person. Our first Drive-In Mass was on July 4, 2020, and ever since then the parking lot has been filled at capacity of 160 cars almost every Saturday evening. Over one year's time, that's over 8,000 carloads of parishioners. Most notably, OLPH celebrated its first ever New Year's Eve Drive-In Mass on December 31, 2020.

There has not been one Drive-In Mass cancelled due to weather. Even in the pouring rain, our priests and staff celebrated Mass and served communion.

In the winter, we moved our priests and lectors inside and they celebrated the service from the third floor windows so that parishioners still would be able to see them and listen from their car radios. And even then, in the snow and cold, priests and Eucharistic Ministers still administered Holy Communion to each and every car.

### Livestreamed Mass

Our livestreaming of Masses and special events began the first week that our church was closed due to the pandemic. Our first Masses were recorded in the Lady Chapel with the camera strapped on top of a ladder. This Digital Ministry has grown by leaps and bounds since then, thanks to the efforts of **Jim Geldermann** and **Rob Orr**. We now have multiple cameras, an upgraded sound system and the ability to livestream from both the church and McDonnell Hall. Our Masses, weddings, funerals, concerts and other events are now being watched by people around the world.

From July 1, 2020 through June 30, 2021, our Vimeo channel has had more than 72,000 views reaching over 50 countries. Thousands more have watched video content on our YouTube channel. Countries outside of the U.S. where our video content was viewed most frequently included Colombia, Canada, Ireland, the United Kingdom, Poland, Brazil, France, Italy, and India.

### Outdoor Mass on the Rectory Lawn

In the past, we have occasionally held outdoor Masses on the Rectory lawn for special events such as the Block Party Mass. This year we added more outdoor Masses to the schedule, including Easter Sunrise, Mother's Day, Memorial Day Weekend, Father's Day, and Independence Day. These were all beautiful spring and summer events.



(From top) On New Year's Eve 2020, Fr. Patrick Kizza, with lector Gabriella Barretto, presided over Drive-In Mass from the 3rd floor of the Parish Center.

Fr. Kizza then delivered Holy Communion as the cars exited.

In an August 2020 downpour, Fr. Larry Basbas administered communion to parishioners as the rain pelted the parking lot.

Rob Orr shot video of Music Director Russell Stern for the 2020 Christmas online Mass.

Fr. Jerry Boland celebrated sunrise Mass on Easter Sunday 2021.



## AN AMAZING YEAR WITH ST. JOSEPH AT OLPH



On December 8, 2020, the Solemnity of the Immaculate Conception, **Pope Francis** announced a Year of St. Joseph to celebrate the 150th Anniversary of the proclamation of this great saint as Patron of the Universal Church.

Our parish has been under St. Joseph's protection for over 100 years, having begun as a humble mission church of St. Joseph Parish in Wilmette before Our Lady of Perpetual Help, his loving spouse, took us under her mantle. So it was only natural that OLPH Church would answer the Holy Father's call with joy!

### Our Year of St. Joseph Initiatives: Rejuvenating Old Traditions and Establishing New Ones

- Weekly eblasts and Bulletin features exploring St. Joseph's unequaled virtues
- Novena to St. Joseph on the 19th of every month
- "Go to Joseph!" 33-Day Consecration to St. Joseph with **Fr. Don Calloway**
- Feast of St. Joseph Mass and Celebration on March 19, 2021
- "Ten Days to Joseph" Virtual Consecration to Our Spiritual Father with **Fr. Michael Gaitley** for the Feast of All Saints
- Pilgrimage to St. Joseph Church in Chicago
- The Rosary of St. Joseph and a Daily Prayer to St. Joseph added to OLPH's devotions
- "Immaculate Conception Novena with St. Joseph" to close the Year of St. Joseph Jubilee on December 8, 2021



*The Hearts Afire Ministry, coordinated by Jen Farber, Tricia McLeod, Vivi Lato, Laura Kearney, Mary Maginot and Monica Cassidy, led 50-plus parishioners in a book study and prayer program to accept St. Joseph as their Spiritual Father. Many people have already received blessings as a result. Their advice: Go to Joseph!*

### NEW ARTISTIC ADDITIONS

In 2020, the Maryhaven nursing home in Glenview was sold. The new entity was not to have any religious culture. OLPH had been a significant part of Maryhaven's history. It was the vision of **Fr. John Dussman** that led to its founding in 1947. The Glenview facility opened in 1962. We were very grateful to **Michael Stacy**, the Director of Spiritual Services, who worked hard to ensure the transfer of religious objects to places where they will still inspire.

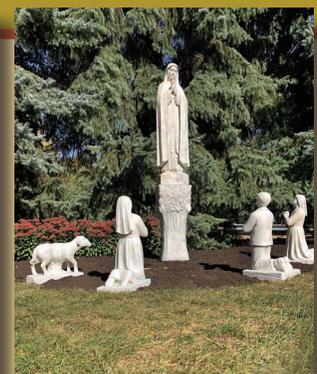
**Fr. Jerry** was involved in the transfer of several items that have an OLPH connection.

In October 2020, two outdoor statues were installed. The statue of Mary by the entrance to Maryhaven is now in front of the Monticello Building (*top left image*) greeting everyone who enters our property. That statue was dedicated to our former pastor, **Fr. Myles McDonnell**. Mary now has a great view of our Drive-in Masses!

The Shrine to Our Lady of Fatima has been installed on the Rectory lawn. Included with Mary are individual sculptures (*top right image*) of the three little shepherds: Lúcia dos Santos, and Francisco & Jacinta Marto.

There is also a hand carved statue of the Blessed Mother in the South Vestibule of the Church (*bottom image*).

All three of these pieces are wonderful additions to the collection of art that we are blessed to have at OLPH and add so much to the overall beauty of our campus.



# OUR PARISH

In numbers

[olphglenview.org](http://olphglenview.org)

## Population



9,888 Individuals  
3,280 Parish Families  
112 New Registrations

## Sacraments

500+ Masses\*  
52 Drive-In Masses  
312 Digital Masses  
137 Baptisms  
279 First Communions  
146 Confirmations  
25 Marriages  
80 Funerals

## 60+ Ministries

39+ years of Sharing  
122 Extraordinary Ministers of Holy Communion  
850+ Women's Club Members in 37 Guilds

*\*Due to COVID, we were not able to have in-person Mass during the summer of 2020. We then were allowed to have a limited number of Masses until our current schedule opened up during the summer of 2021. During this time we were unable to have altar servers or choir at Mass.*

## STAFF



Fr. Jerry Boland  
Pastor



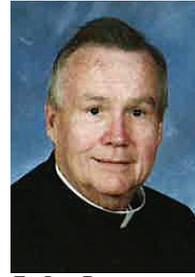
Fr. Tom Hickey  
Pastor Emeritus



Fr. Patrick Kizza  
Associate Pastor



Fr. Larry Basbas  
Associate Pastor



Fr. Jim Barrett  
Resident



Sr. Paulanne Held  
Pastoral Associate



Dave & Mary Beth Kalina  
Deacon Couple



Christopher Weiland  
Deacon



Sr. Joan Schumacher  
Pastoral Associate



Mary Lynne Januszewski  
Director of Finance & Operations



Amy Mills, Ed.D.  
Parish School Principal



Margaret Waldron  
Director of Religious Education



Jim & Pat Revord  
Deacon Couple



Russell Stern  
Director of Music



Margie Andrè  
Liturgy Assistant



Mike Hrvojevic  
Director of Facilities



Terry Luc  
Director of Communications



Karen Daniels  
Asst. Mgr., Parish Office Operations



OUR LADY  
OF PERPETUAL HELP  
CATHOLIC CHURCH



Angela Romero  
RE & Youth Ministry Admin. Assistant



Linda Feo  
Parish Office Assistant



Gloria Gaughan  
Parish Office Assistant