

OUR LADY  
OF PERPETUAL HELP

Founded 1919  
Glenview, Illinois



2017-2018

PARISH ANNUAL REPORT

[olphglenview.org](http://olphglenview.org)

# OUR MISSION

*Our Lady of Perpetual Help  
Catholic Parish is a family of  
believers in Christ who strive to  
live according to his teachings.  
We take as our mission in the world  
living out the Gospel of Jesus.*



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# FROM OUR PASTOR

## AN INVITATION

Dear Parishioners,

At the core of our parish's mission is an invitation to join us in building up the Kingdom of God here at Our Lady of Perpetual Help. Through our many ministries and liturgies, it is an invitation to share your faith. All of this invites us to deepen our relationships with one another and, most of all, with Our Lord.

I am honored to present this Annual Report to you. It attempts to summarize the many aspects of parish life that you supported through your stewardship. Your financial support of the parish is a commitment that you are willing to make the financial sacrifices necessary to maintain and enhance our parish mission.

This past year was remarkable in all that we were able to do! We embraced the mandate of the Parish Transformation Initiative, *Each One, Bring One*. Several gatherings took place to broaden the number of active parishioners. We launched our Youth Ministry outreach with a full-time youth minister, Randy McGraw, and a Youth Ministry Center. We completed the first phase of our \$5 million capital campaign, *To Teach Who Christ Is*. This report summarizes the significant enhancements of our parish campus because of your generosity.

I take the responsibility of keeping you informed about our financial health most seriously. This annual report is critical in providing to you an overview of where your financial support went this past year. Through this report, your parish leadership is held accountable to the financial support you have entrusted to us. OLPH is a remarkable parish and this summary reveals a vital and dynamic faith community.

The investment it takes for our parish to meet its obligations and to keep growing can be overwhelming. I must keep reminding myself that this parish flourishes because Jesus Christ is proclaimed. Our parish continues flourishing because deeply committed parishioners make extraordinary sacrifices.

In discerning your stewardship of the parish, it is important to consider that 6% of our weekly collection



goes to the First Fruits Program. This program eliminated most of the second collections and encourages a spirituality of stewardship. Proceeds from First Fruits support the many mandated second collections, our four sharing parishes and special requests that come our way during the year.

If you have not participated in the Planned Offertory Program (POP) in the past, please consider it for this year. It is so helpful in planning our budget to know how much income we can depend on in support of our many ministries.

Every so often in the evenings, as I go from one meeting to the next, I am in awe as I see the parking lot filled with cars, all our buildings ablaze with lights and activity. It is so powerful to wonder about all that is happening here any given day of the week: families in need being assisted, the scripture being studied, children being formed, dreams being expressed and hopes for the parish being realized.

We are blessed. Since 1919, OLPH has been a place that thousands call their spiritual home. We recently completed installing a handicapped ramp in front of our Parish Ministry Center. It spoke to me about how important it is for a parish to be a place where everyone can enter, where everyone is welcome, where everyone brings something. Thank you for your generous and faithful support. Please never hesitate to contact me with your concerns or hopes for this parish. I am blessed to be your pastor.

*Gratefully,  
Fr. Jerry Boland*



Randy McGraw,  
Youth Minister

## YOUTH MINISTRY

The building blocks of an active youth ministry program are slowly fitting into place, and it's been exciting to get to know some of the young people in our parish. Like all ministries, youth ministry is about relationships. We invite all teens to join us in serving others, forming community, and growing in faith. With a wide variety of activities offered throughout the past year, teens were able to choose events that interested them.

Service opportunities such as Hilda's House for homeless men, Feed My Starving Children, and the Sharing Room have been the most popular activities. Our youth group members have packed over 1,000 lunches for the homeless. Parishioners participated in Habitat for Humanity trips and a mission trip to Nuestro Pequeños Hermanos, Guatemala this summer. Other fun activities included Mass and picnic on the beach, Bears football game nights, an ice cream social, a Cubs game at Wrigley, and bowling at Pinstripes. I haven't kept a count, but hundreds of pizza slices have been consumed!

Thank you to the parish and to many individuals for your support and continued prayers for our future as a ministry for the young people of Our Lady of Perpetual Help.



Deacon  
Christopher Weiland

## ORDINATION TO THE DIACONATE

At times in life, particularly on our faith journey, we encounter an invitation which changes our direction. Six years ago, God had planted the call to the Diaconate on my mind and in my heart. Once I truly trusted God with my life, placed His will above my own, and accepted His invitation to the Diaconate, my mind was at peace, and my heart was filled with the joy and love of God!

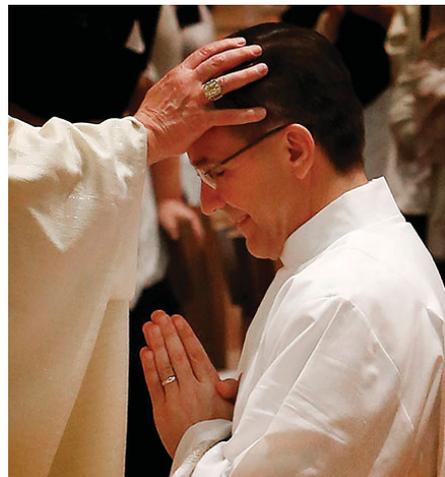
God was always there to support and guide me through the difficult moments, never ceasing to bring blessings into my life along the way. The many prayers, encouragement, and support of my family, friends and the OLPH community during formation, inspired me to achieve things beyond what I believed I was capable of accomplishing.

My ordination this past May was not the end of this journey, but only the beginning. By answering God's invitation, I found a passion and joy in my heart to serve His Church and the OLPH community in diaconal ministry as an Icon of Christ the Servant.

*Servite Domino in Laetitia!* [Serve the Lord Joyfully!]



PJ, Murphy, Christopher and Kirby Weiland at the Diaconate Ordination



Deacon Christopher Weiland

**2017-2018 FINANCE COUNCIL**

Fr. Jerry Boland, Pastor  
Jim Dollard, Director of Finance & Operations  
Robert Pillon, Chair

Anne Baetz	Michael Monticello
Kathy Bredemann	Mark Peschke
Gary Gardner	Dan Plante
Victoria Hernandez	Tom Schufreider
Paul Just	John Teschky
George Kearney	Tom Zidar
Bob Michels	

**2017-2018 PARISH PASTORAL COUNCIL**

Fr. Jerry Boland, Pastor	Maria Grable
Mike Hood, Chair	Marth Guerrero
Laura Flentye, Vice Chair	Mark McKinley
Mara Lindsay, Secretary	Bob Michels
Bill McCabe, Deanery Rep	Cindy Moody
Kevin Boyle	Bill Nelson
Cathy Condon	Rob Orr
Tim Daniels	Bob Pirsein



Annual Parish Outdoor Mass, September



Our Newest Members at Easter Vigil

*Jesus said to them, "I am the bread of life; whoever comes to Me will never hunger, and whoever believes in Me will never thirst."*

John 6:35

# GENERAL OFFERTORY & PLANNED GIVING

## An Invitation to Stewardship

As our single largest source of income, the General Offertory, or Sunday Collection, is vital to all of our efforts. We cannot overemphasize the importance of your gifts to the Offertory.

Your contributions to the General Offertory are used to fund parish ministries, pay salaries and benefits, maintain our buildings, and subsidize our religious education program and parish school. We also set aside 6% of the Offertory for our First Fruits Program.

Our parish mission reflects the Gospel values: to grow in faith together, to educate our young and to reach out to those less fortunate. Without a financially stable parish, this would not be possible.

Each fall we invite you to reflect on your blessings. You are then asked to prayerfully consider a sacrificial gift to the General Offertory for the coming year and return a form stating your intention. By making a commitment to the Planned Offertory Program, you are helping our Finance Council to budget responsibly.

For the past two years, parishioners committed approximately \$1.2 million each year to the Planned Offertory Program which allowed us to plan prudently.



YOUR ADDITIONAL GIVING ALSO SUPPORTS CHURCH AND SCHOOL PROGRAMS.

- WOMEN'S CLUB FUNDRAISING**
- ENDOWMENT**
- SCHOOL ANNUAL FUND**
- MEN'S CLUB FUNDRAISING**

## GENERAL OFFERTORY

- » Sunday and Holy Day collections
- » Single largest source of church income
- » Funds parish ministries, staff salaries and benefits, building maintenance and operations

## FIRST FRUITS

- » Last year, our First Fruits Program contributed \$158,000 to support second collections, our sharing parishes and special needs for the poor.
  - Four inner-city sharing parishes
  - Retirement fund for religious
  - Collection for retired priests
  - Peter's Pence Collection
  - Seminarian Education Fund
  - World Mission Sunday



## PLANNED OFFERTORY PROGRAM

- » Intentional commitment - prayerfully consider your total, annual contribution
- » Fiscally responsible - our Finance Council is better able to budget
- » Easy - schedule recurring, electronic payments from your bank account or a credit card, no envelopes
- » Flexible - you determine payment schedule, choose monthly, quarterly, semi-annual or annual payments

## CAPITAL CAMPAIGN



Initial Goal.....	\$5,500,000
Total Pledged.....	\$5,312,768
Received through July 15, 2018 .....	\$2,870,449

# CHURCH

Revenue	17-18 Actual		16-17 Actual		Variance	
Sunday & Holy Days.....	\$2,859,394	74%	\$2,712,851	76%	\$146,543	5%
Women's Club Fundraising.....	147,350	4%	142,373	4%	4,977	3%
Bequests & Memorials.....	430,259	11%	328,590	9%	101,669	31%
Wagner Trust*.....	222,891	6%	212,063	6%	10,828	5%
Interest on Deposits.....	18,745	1%	16,046	0%	2,699	17%
Appeal Rebate**.....	94,462	2%	58,474	2%	35,988	62%
Other Income.....	91,274	2%	115,387	3%	(24,113)	-21%
<b>Total Revenue</b>	<b>3,864,375</b>	<b>100%</b>	<b>3,585,784</b>	<b>100%</b>	<b>278,591</b>	<b>8%</b>



Men's Club Block Party, September



Knights of Columbus Military Christmas Party



Women's Club Afternoon Tea

Expenses	17-18 Actual		16-17 Actual		Variance	
Salaries & Benefits.....	1,132,985	33%	1,011,218	29%	121,767	12%
School Subsidy.....	981,720	29%	990,023	29%	(8,303)	-1%
Religious Education Subsidy.....	22,681	1%	48,897	1%	(26,216)	-54%
Liturgy & Music.....	86,868	3%	148,700	4%	(61,832)	-42%
Other Ministries.....	41,352	1%	31,867	1%	9,485	30%
Administration.....	698,636	21%	667,434	20%	31,202	5%
Maintenance & Utilities.....	221,259	6%	142,446	4%	78,813	55%
Repairs & Improvements.....	107,897	3%	322,984	9%	(215,087)	-67%
Furnishing, Equipment & Rectory.....	23,036	1%	63,896	2%	(40,860)	-64%
Miscellaneous.....	62,857	2%	28,592	1%	34,265	120%
<b>Total Expenses</b>	<b>3,379,291</b>	<b>100%</b>	<b>3,456,057</b>	<b>100%</b>	<b>(76,766)</b>	<b>-2%</b>
<b>Net</b>	<b>\$485,084</b>		<b>\$129,727</b>		<b>\$355,357</b>	<b>274%</b>

\* The Wagner Trust is based on the trusts of the late Peter and Rose Wagner. The parish receives an annual distribution of 5% of the trust principal balance as of the previous calendar year.

\*\* The rebate from the Archdiocese is the amount that was donated to the Cardinal's appeal above our goal.

# PARISH SCHOOL

We Are One

## PARISH COMMUNITY CONNECTION

- » Produced alumni newsletters and hosted reunions for the classes of 1976 and 1977
- » Offered summer dodgeball series, summer enrichment camp and sports camp programs

## SPIRITUAL GROWTH

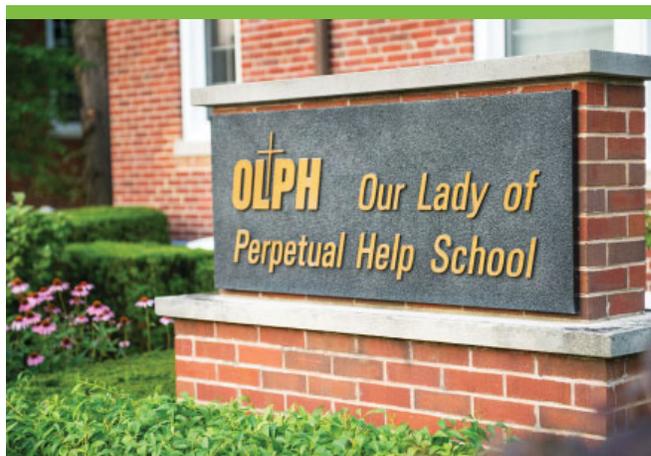
- » Provided Catechist classes and recognized the following certifications:
  - 31 teachers became Level 1 Catechists
  - 6 teachers became Level 2 Catechists
  - 6 teachers became Level 3 Catechists
- » Hosted 8<sup>th</sup> grade Day of Retreat and Reflection with guest speaker Dr. Terry Nelson Johnson
- » Prepared 2<sup>nd</sup> grade children for the Sacraments of Reconciliation and the Holy Eucharist
- » Celebrated 8<sup>th</sup> grade Confirmation with the Most Reverend George Rassas



Fr. Boland celebrated First Communion with 2nd graders

## FACILITIES & RESOURCES

- » Purchased five AED defibrillator cabinets
- » Painted Lexington, Carrollton, and Speech and Language Lab
- » Remodeled School Office in Lexington
- » Replaced all bathroom hand towels with paper towel dispensers
- » Upgraded classroom locks in all buildings
- » Purchased video projector and motorized screen for Playdium



## CURRICULUM & ENRICHMENT

- » Produced all school Musicales
- » Hosted Fine Arts Fest featuring choirs, band, music, and art classes
- » Partnered with Illinois Bone & Joint Institute for student athlete baseline concussion testing
- » Celebrated athletic program achievements:
  - Football Championship
  - Boys' & Girls' Basketball Championship
  - Boys' Cross Country team qualified for State
- » Continued partnership with University of Notre Dame's *Play Like a Champion* Catholic youth sports initiative and educational series

## PROFESSIONAL DEVELOPMENT

- » Afforded 41 faculty members with continuing education opportunities
- » Assisted two faculty members pursuing Masters' degrees
- » Provided safety and security training for the full staff- CPR, AED and First Aid Certified



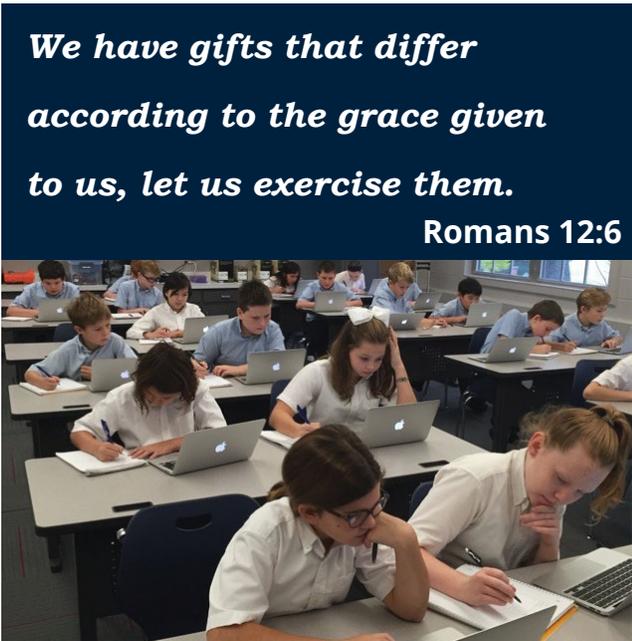
Preschool students learning and growing through play.

**FINANCIALS**

Revenue	17-18 Actual		16-17 Actual		Variance	
Tuition & Fees.....	\$5,362,696	73%	\$5,187,974	72%	\$174,722	3%
Annual Fund (net).....	438,221	6%	457,610	6%	(19,389)	-4%
Men's Club.....	134,000	2%	145,000	2%	(11,000)	-8%
Endowment.....	280,024	4%	265,609	4%	14,415	5%
Dussman.....	80,675	1%	63,255	1%	17,420	28%
Subsidy.....	981,720	13%	988,251	14%	(6,531)	-1%
Other Income.....	94,719	1%	58,409	1%	36,310	62%
<b>Total Revenue</b>	<b>7,372,055</b>	<b>100%</b>	<b>7,166,108</b>	<b>100%</b>	<b>205,947</b>	<b>3%</b>

2017-18 School Year: 840 students

2016-17 School Year: 850 students



*We have gifts that differ according to the grace given to us, let us exercise them.*

**Romans 12:6**

Fifth grade students working in the Technology Lab

**FISCAL RESPONSIBILITY**

- » Awarded Dussman Scholarships to 42 students
- » Maintained fiscal integrity with operating budget
- » Preserved high quality instruction, services, and programs without utilizing school's operating reserves

**TECHNOLOGY ADVANCEMENTS**

- » Renovated two classrooms to hands-on Science, Technology, Engineering, Math (STEM) Labs
- » Purchased 24 Promethean Touch Panels for classrooms and Technology Lab
- » Explored coding with primary children using Kodable and Scratch Jr.
- » Designed websites with upper grade students using HTML programming

Expenses	17-18 Actual		16-17 Actual		Variance	
Salaries & Benefits*.....	5,696,212	78%	5,589,646	79%	106,566	2%
Insurance & Fees.....	137,755	2%	136,865	2%	890	1%
Books & Supplies †.....	133,730	2%	259,040	4%	(125,310)	-48%
Programs & Enrichment.....	138,387	2%	133,966	2%	4,421	3%
Technology †.....	440,341	6%	141,350	2%	298,991	212%
Administration.....	211,200	3%	212,366	3%	(1,166)	-1%
Maintenance & Utilities.....	328,228	4%	354,106	5%	(25,878)	-7%
Furnishing & Equipment †.....	44,390	1%	108,079	1%	(63,689)	-59%
Miscellaneous.....	180,549	2%	129,998	2%	50,551	39%
<b>Total Expense</b>	<b>7,310,792</b>	<b>100%</b>	<b>7,065,416</b>	<b>100%</b>	<b>245,376</b>	<b>3%</b>
<b>Net</b>	<b>\$61,263</b>		<b>\$100,692</b>		<b>(-\$39,429)</b>	<b>-39%</b>

\* Salaries and benefits includes 3% increase in both staff salaries and health insurance.

† Facility and instructional enhancements include remodeling classrooms/STEM Labs, offices, and instructional technology.

# NEEDY FAMILY FUND

For over thirty years the Needy Family Fund, under the leadership of Sister Paulanne, has answered the call of those in our parish and community who are in financial crisis. As always, every single dollar donated to the Needy Family Fund remains here to serve these local individuals and families. Each client is treated with the utmost dignity and confidentiality.

Our parish social worker, in consultation with Sister Paulanne, provides comprehensive case management to clients of the Needy Family Fund. She identifies the needed services for individuals and families, develops a budget, and seeks assistance and referrals as needed to appropriate resources. The social worker helps in finding medical and mental health providers as well as community support services. When federal, state and local government funds are not available, the Needy Family Fund Committee has been able to secure goods and services from generous parishioners and local merchants free of charge or at a discounted rate.



Men's Club Waiter for a Day Fundraiser, December

The goal of the Needy Family Fund is to provide hope, assistance, and encouragement to clients, so they may move to a self-sustaining life whenever possible. During 2017-2018 Sister Paulanne's Needy Family Fund served over 130 families ranging from 1 to 11 members. Additionally, 63 students were able to purchase all their back-to-school supplies and clothing.

## FINANCIALS

Revenue	17-18 Actual		16-17 Actual		Variance	
Donations.....	\$882,084	100%	\$1,192,049	100%	(\$309,965)	-26%
<b>Expenses</b>						
Mortgage & Rent.....	484,312	50%	510,703	53%	(26,391)	-5%
Utilities.....	59,680	6%	80,585	8%	(20,905)	-26%
Food & Groceries.....	59,215	6%	62,000	6%	(2,785)	-4%
Auto Related Expense.....	99,062	10%	72,676	8%	26,386	36%
Medical, Counseling, & Job Training.....	107,353	11%	74,838	8%	32,515	43%
Donations from Needy Family Fund.....	91,400	10%	81,450	8%	9,950	12%
Other Program Costs.....	69,556	7%	82,745	9%	(13,189)	-16%
<b>Total Expenses</b>	<b>970,578</b>	<b>100%</b>	<b>964,997</b>	<b>100%</b>	<b>5,581</b>	<b>1%</b>
<b>Net income (loss)</b>	<b>(\$88,494)</b>		<b>\$227,052</b>		<b>(\$315,546)</b>	

## FUNDS WERE USED FOR:

- » Rent
- » Mortgages
- » Tuition
- » Food
- » Short-term motel stays for the homeless
- » Medicine / Medical Expenses
- » Clothing
- » Formula
- » Utility bills
- » Dental bills



In October, race participants, volunteers and sponsors raised over \$32,000 for the Needy Family Fund.

# RELIGIOUS EDUCATION

## Inviting Children and Families into Relationship with Christ

Faith formation is a relationship experience. Our Religious Education Program focuses on Catholic doctrine in an environment that reinforces Christian virtues, bringing students to a better understanding of their faith and strengthening their relationship with Christ. Our faith formation program invites young people to encounter Christ in their lives through instruction, liturgy and prayer, sacraments, service, and partnership.

### INSTRUCTION

Using Loyola Press, *Finding God*, a spiral curriculum in the catechesis of children and young adolescents, students revisit concepts and vocabulary from one year to the next. It incorporates scripture, church, tradition, prayer and sacred art in every lesson. As children progress through grade levels, their knowledge and experiences of these concepts broaden and deepen. A well-developed, eight-year program, encompassing Catholic doctrine, truths, and traditions, ensures a solid foundation is established.

### LITURGY AND PRAYER

Over 930 students participated in weekly classroom prayer and monthly liturgy or prayer services as a community. A deep, lasting relationship with God requires continuous learning, formal and informal. We helped students achieve this by teaching and encouraging daily prayer and weekly participation in the Mass with the reception of the Sacraments of Reconciliation and Holy Eucharist.

Outside of the classroom, faith experiences included:

- » Advent Prayer Services
- » Shine a Light on Hunger Rosary
- » St. Francis Prayer Service
- » Priest visits for faith sharing
- » Retreats
- » Living Rosary
- » Bible Blessing
- » Stations of the Cross

### SACRAMENTS

While preparation began in first grade, children in Grade 2 celebrated the Sacraments of Reconciliation and Holy Eucharist using Loyola Press, *God's Gift*. On May 12, 110 children received Jesus, the Bread of Life, for the first time at one of three liturgies. Beginning in Grade 7 and continuing in Grade 8, young adults prepared for Confirmation using the Ascension Press, *Chosen* curriculum. On March 18, 140 youth were sealed with the Gifts of the Holy Spirit at one of two liturgies with the Most Reverend Joseph N. Perry presiding.

### SERVICE

Students live their faith through service to others. Our community-wide approach, combining service and learning, promotes empathy and respect for others. As catechists help students to reflect on their service, they tie in Christian virtues emphasizing our call to respond to the needs of others as Jesus did. Through monthly service projects, students helped each other, our community and neighbors near and far.

### PARTNERSHIP

We are blessed with many people who are willing and excited to share their faith, including:

- » Over 470 families enrolled in the RE Program
- » Over 90 volunteers trained to be catechists
- » Countless volunteers served as:
  - Special project coordinators
  - Hall and parking lot monitors
  - Religious Board members

The hundreds of volunteers is an exciting testimony to our vibrant, active parish when so many give so much!



2<sup>nd</sup> grade celebrates First Reconciliation



Fr. Boland presiding at a 2<sup>nd</sup> Grade Mass



Assembled over 200 boxes during a "Birthday Bash" giving project.

## RELIGIOUS EDUCATION CONTINUED

In partnership with parents, our program will continue to develop wholesome, disciplined, responsible and active young people who gain a deep knowledge of their religion, give vibrant witness to their Catholic faith and contribute to the growth of the Church and society.



Deacon Revord: 5th Grade Bible Blessing



Our Lenten Mission came alive with NPH Guatemala.



Children gather for a prayer service.

## RELIGIOUS EDUCATION FINANCIALS

Revenue	17-18 Actual		16-17 Actual		Variance	
Tuition & Fees.....	\$196,326	87%	\$187,800	75%	\$8,526	5%
Parish Subsidy.....	22,681	10%	48,897	19%	(26,216)	-54%
Donations.....	7,500	3%	15,000	6%	(7,500)	-50%
<b>Total Revenue</b>	<b>226,507</b>	<b>100%</b>	<b>251,697</b>	<b>100%</b>	<b>(25,190)</b>	<b>-10%</b>
<b>Expenses</b>						
Salaries & Benefits.....	124,676	55%	125,102	50%	(426)	-0%
Books & Supplies.....	55,671	25%	60,686	24%	(5,015)	-8%
Administration.....	7,213	3%	21,486	8%	(14,273)	-66%
Maintenance & Utilities.....	16,721	7%	21,629	9%	(4,908)	-23%
Other Program Costs.....	22,226	10%	22,794	9%	(568)	-2%
<b>Total Expenses</b>	<b>\$226,507</b>	<b>100%</b>	<b>\$251,697</b>	<b>100%</b>	<b>(\$25,190)</b>	<b>-10%</b>

2017-18 School Year: 932 students

2016-17 School Year: 941 students

## Teaching Parish Program

The invitation to become a Teaching Parish is a great honor and privilege that has been fully embraced. The mutual benefits for seminarians and our faith community exceeded expectations.

The Teaching Parish Program is part of Mundelein Seminary's priestly formation process that aims to foster seminarians' growth in their call to be teachers and shepherds of the people of God.



Seminarians and Several Committee Members

## TEACHING PARISH PROGRAM

Teaching parishes offer:

- » space and time for seminarians to develop human qualities and practical skills for ministry
- » firsthand observations and experiences of relationships in ministry, administration and in the parish community offering immense value for personal growth
- » an important framework integrating classroom knowledge and the experiences of parish life

The potential of the Teaching Parish Program hinges on several essential elements, including:

- » weekly ministry at the parish level
- » participation in Sunday Masses
- » mentorship by the pastor
- » parish committee meetings
- » theological reflection at the seminary
- » mid-term and final evaluations

At OLPH, the Parish Committee accompanies the seminarians on their formation journey. Committee members pray with and for the seminarians while providing support and feedback. Through friendship and witness of their own discipleship, committee members become companions on the journey.



Justin Agbir's Ordination to Deacon, June

### Key Accomplishments:

- » Conducted six meetings providing several opportunities to share experiences, seek guidance and input from the committee, discuss ministries aligned with their goals, and participate in prayer and reflection.
- » Attended year-end Mass and celebration on April 29
- » Celebrated the ordination of Justin Agbir as a Deacon on June 9

**Seminarians:** Deacon Justin Agbir, Michael Lingaur, Jose Antonio Camacho

### Committee Members:

Bob and Penny Pirsein Ph.D., Jim and Paula Cantwell, Tim and Karen Daniels, Sally Corbett, Maura and Kedric Chamberlin, Ralph and Candice Borkowicz

## Transformation: Living Christ's Mission

Transformation is a powerful tool to assess a parish's faith commitment. Those involved view it as a gift that has strengthened our ties and deepened our faith. OLPH is entering its final phase of the initiative and, by many measures, this program has been a success.

The Transformation Implementation Team, including Rob Orr, Margie André, Sarah Hill, and Hank Pielach has guided the parish through the goals that were set over two years ago. To that end, we can report a deepening of faith here at OLPH, measured by programs either started or influenced by the Transformation Initiative. There are also testimonials from those who attest to a positive change in their relationship with God. By many accounts, Transformation has impacted our parish in positive ways.

### Highlights

- » Fr. McGrath's Keynote address at the Fall Summit was an insightful lesson for us all on the Church's history, and what it can do to move forward.
- » *Each One, Bring One* became a Parish wide campaign encouraging inclusion and evangelization.
- » Increased attendance at 6:30 am, daily Mass.
- » Increased enrollment in Parish Scripture Study.
- » Hired a Youth Minister.
- » Hearts Afire reached unprecedented numbers which, in turn, increased attendance at other devotions.
- » Supported Religious Education and the Youth Ministry with several events, including:
  - Fr. Kartje presentation on science and religion
  - Jon Konz Concert
  - Teen Masses with pizza social afterward
- » *Christ Renews His Parish* is building momentum.
- » Small group gatherings and multi-generational events have been our focus.
- » An increase in dialogue between entities.

The implementation team will continue to work on the remaining goals as well as to build on what has already been accomplished. Transformation is an evolving process that brings us closer to true discipleship.

***And do not be conformed to this world, but be transformed by the renewing of your mind.***

**Romans 12:2**



## SHARING MINISTRY

### Invitation to Share God's Gifts

Sharing marked 36 years as a ministry last November. The people calling upon this OLPH outreach effort continue to grow in number.

The parish is generous in responding to the escalating need. We continue to give support to four inner-city sharing parishes and beyond, while also addressing needs within our parish and community; Glenview has over 2500 food insecure residents, some of whom draw from the Sharing Room shelves as a source of support.

*Bear one another's burdens, and thereby fulfill the law of Christ.*

Galatians 6:2

### PARISHIONERS MAKE A DIFFERENCE

- » Over 100 parishioners participated in events to support Sharing Parish outreach efforts.
- » An average of 50 volunteers served the Sharing Room on a weekly basis.
- » Close to 175 families received holiday food and gifts through the Befriend-a-Family program.
- » Provided volunteer support in 6 visits to the Des Plaines Catholic Charities soup kitchens, serving about 600 meals to the homeless.
- » Collected and distributed an abundance of donations to Seasonal Drives: Thanksgiving turkeys, Easter hams, new toys, diapers, baby items, school supplies (new and used), socks, winter clothing, toiletries for the homeless, and more.



Harvest of Hope Event, Honoring Sr. Paulanne, October



St. James Feed the Hungry Event, June



Women's Club Annual Food Drive, November



Men's Club Annual St. Sabina Christmas Party

### ITEMS COLLECTED & DISTRIBUTED

- » 100,593 non-perishable food items
- » 1500 brown bag lunches for the homeless
- » Nearly 10,000 bags of clothing and household items
- » 100 sleeping bags for homeless.
- » Meal Ministry prepared over 150 casseroles for Sr. Paulanne to distribute to local needy families and delivered warm meals to local households in need of meal support due to illness or other hardship.



# BUILDINGS & GROUNDS



**Replaced church steps**



**New stamped concrete church plaza**

## Rectory Porch Enhancements and Parish Ministry Accessible Entrance (two-phase project)



**New stamped concrete porch**



## Renovated and Relocated Staff Offices and Ministry Meeting Spaces in Parish Ministry Center



Business Office, Parish Center



Office Suite, Parish Center



Dussman Room, Parish Center

## Buildings & Grounds Projects



Sealed and Restriped Parking Lot

Throughout the year, we worked diligently to identify and prioritize capital projects, as well as routine maintenance. Several large-scale projects are featured here. Other projects include new gym scoreboards, improved pool lighting, parking lot resealing and striping, landscape maintenance, painting, repairs, and preventative measures.

Necessary capital expenditures that allow us to maintain and enhance our facilities are realized through careful planning and your generosity.



New Scoreboards in Playdium

# OUR PARISH

In numbers

[olphglenview.org](http://olphglenview.org)

## Population



9,550 Individuals  
3,199 Parish Families  
164 New Registrations

## Sacraments

1050 Masses  
224 Confirmations  
167 First Communions  
154 Baptisms  
87 Funerals  
33 Marriages

50+ Ministries including NEW Spiritual Fitness and Digital Ministries  
36+ years of Sharing  
222 Extraordinary Ministers of Holy Communion  
103 Altar Servers  
102 Members of Music Ministry  
840 Women's Club Members in 37 Guilds

## STAFF



Fr. Jeremiah Boland  
Pastor



Fr. Thomas Hickey  
Pastor Emeritus



Fr. Isaac Lara  
Associate Pastor



Fr. Nicholas Kostyk  
Associate Pastor



Fr. Paddy Tyrrell  
Associate Pastor



Sr. Paulanne Held  
Pastoral Associate



Dave & Mary Beth Kalina  
Deacon Couple



Christopher Weiland  
Deacon



Jim Dollard  
Director of Finance & Operations



Amy Mills, Ed.D.  
Parish School Principal



Cherie DiCesare  
Director of Religious Education



Randy McGraw  
Youth Minister



Jim & Pat Revord  
Deacon Couple



Russell Stern  
Director of Music



Margie Andrè  
Liturgy Assistant



Mike Hrvojevic  
Director of Facilities



Melissa Conroy  
Communications



Laura Kearney  
Parish Secretary

## MAINTENANCE TEAM



## WITH GRATITUDE

In recognition of the services you provide each and every day to our staff, faculty, students, parishioners and guests. Thank you for providing safe, clean and attractive spaces.

(L-R) Salvador Villagomez, Javier Ayala, Ezequiel Salgado, Wieslaw Luszcz, Alberto Hernandez, Amador Alcala, Paciano Robles, and Javier Ayala Morteo



Linda Feo  
Parish Office Assistant



Gloria Gaughan  
Receptionist